

ACTIVITY ACCOUNT BUDGET

Fund Name: Bus Garage Staff Fund

FUND# 019

SPCC 9180

Purpose of Activity:

Instructions for completion:

- First Column: Information from current approved budget
- Second Column: Actual information current calendar year to date
- Third Column: Projected budget for the next calendar year

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	<u>2018</u> Approved Budget	<u>2018</u> Year to date Actual	<u>2019</u> Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	\$ 222.00	\$ 222.00	\$ 222.00
Income (list by sources):			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Estimated Beginning Balance & Income	\$ 222.00	\$ 222.00	\$ 222.00

ACTIVITY ACCOUNT BUDGET

Fund Name Wellness Committee FUND # 019 SPCC 9191

Purpose of Activity: To provide district staff incentives to commit to a healthier lifestyle

Instructions for completion:
 First Column: Information from current approved budget
 Second Column: Actual information current calendar year to date
 Third Column: Projected budget for the next calendar year

	<u>2018</u> Approved Budget	<u>2018</u> Year to date Actual	<u>2019</u> Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	\$ 7000	\$ 3057.71	\$ 7000
Income (list by sources):			
<u>District Funding</u>	\$ 5500	\$ 4055.10	\$ 5500
<u>Staff Donations</u>	\$ 1500	\$ 1666	\$ 1500
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Estimated Beginning Balance & Income	\$ 14000 ✓	\$ 8778.81 ✓ 15/1/21	\$ 14000 ✓

Expenditures (list by type):	2018 Approved Budget	2018 Year to date Actual	2019 Proposed Budget
Payments - teacher related Approved Counselor	\$ 1500	\$ 1862	\$ 1500
Payments / incentives awards activities	\$ 5500	\$ 3075.63	\$ 5500
Total Expenditures	\$ 7000	\$ 4937.63	\$ 7000
Estimated Ending Balance, Dec. 31, 20 XX	\$ 7000 ✓	\$ 3841.18 ✓	\$ 14000 7000.180

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

 Activity Sponsor 12/11/18 Keller _____
 Date Building Principal/Administrator Administrative Approval Date

Please have a student representative sign below if your student members/officers helped develop this budget.

 Student Representative
 Reviewed by Treasurer's office staff BIO 1/31/19
Initials Date

 School District Treasurer _____
Board Approval Date

ACTIVITY ACCOUNT BUDGET

Fund Name: Skills USA / Construction FUND # 200 SPCC 9209

Purpose of Activity: To fund student activities within the Construction program

Instructions for completion:

- First Column: Information from current approved budget
- Second Column: Actual information current calendar year to date
- Third Column: Projected budget for the next calendar year

	<u>2018</u> Approved Budget	<u>2018</u> Year to date Actual	<u>2019</u> Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	\$ <u>1500.00</u>	\$ <u>1316.91</u>	\$ <u>1928.73</u>
Income (list by sources):			
Fruit/Jerky Sales	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
In Class Beverage Sales	\$ <u>500.00</u>	\$ <u>351.82</u>	\$ <u>0</u>
Special Projects	\$ <u>500.00</u>	\$ <u>0</u>	\$ <u>200.00</u>
Skills Fees	\$ <u>300.00</u>	\$ <u>260.00</u>	\$ <u>250.00</u>
Recycling	\$ <u>100.00</u>	\$ <u>0</u>	\$ <u>100.00</u>
Project Donations	\$ <u>0</u>	\$ <u>0</u>	\$ <u>200.00</u>
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Estimated Beginning Balance & Income	\$ <u>2900.00</u> ✓	\$ <u>1928.73</u> ✓	\$ <u>2678.73</u> ✓

Expenditures (list by type):	2018 Approved Budget	2018 Year to date Actual	2019 Proposed Budget
Skills USA fees	\$ 300 ⁰⁰	\$ 0	\$ 200 ⁰⁰
Fruit Sales	\$ 0	\$ 0	\$ 0
Student Activities	\$ 450 ⁰⁰	\$ 63.22	\$ 300 ⁰⁰
Charitable Donations	\$ 250 ⁰⁰	\$	\$ 200 ⁰⁰
Class service Projects	\$ 500 ⁰⁰	\$ 15.14	\$ 100 ⁰⁰
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Expenditures	\$ 1500 ⁰⁰	\$ 78.36	\$ 800 ⁰⁰
Estimated Ending Balance, Dec. 31, 20 XX	\$ 1400 ⁰⁰ ✓	\$ 1850.37 ✓	\$ 1878 ⁷³ ✓

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

B. H. M. Kelly
 Activity Sponsor

1-4-2019
 Date

[Signature]
 Building Principal/Administrator

1/4/19
 Administrative Approval Date

Please have a student representative sign below if your student members/officers helped develop this budget.

No Student
Rep. this year.
 Student Representative
 Reviewed by Treasurer's office staff

BIA
 Initials

1/7/19
 Date

School District Treasurer

Board Approval Date

Budget for
Jan. 1 - June 30, 2019

ACTIVITY ACCOUNT BUDGET

FUND NAME: ANILEC

FUND# 200

SPCC# 9211

PURPOSE OF ACTIVITY:

Yearbook production - 2019 book

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.
Second Column is the actual information from the current calendar year.
Third Column is the project budget for the next six months.

Estimated Beginning Balance as of January 2019
Income: (list all sources)

Yearbook Sales

Ad Sales

Old Book Sales

Year 2018 *from 2018 proposed budget*

Approved Budget

\$ 7945.00

\$ _____

\$ 17,500.00

\$ _____

\$ 4,550.00

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

\$ 29,995.00 ✓

1/1 - 12/31
Year 2018 *info: from journal*

Actual Budget

\$ 5283.82 *balance end of 2017*

\$ _____

\$ 9,375.00

\$ _____

\$ 5175.00 } *actual income through 12/31/18*

\$ _____

\$ 600.00

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

\$ 20,433.83 ✓

1/1 - 6/30
Year 2019

Proposed Budget

\$ 2586.18

\$ _____

\$ 7000.00

\$ _____

\$ 250.00

\$ 0.00

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

\$ _____

\$ 9836.18 ✓

Total estimated beginning balance and income

Expenditures (list all expenses)

	Year <u>2018</u> Approved Budget	Year <u>2018</u> Actual Budget	Year <u>2019</u> Proposed Budget
<u>Hierff - Jones</u>	\$ <u>20,000.00</u>	\$ <u>16,347.64</u>	\$ <u>3500.00</u>
<u>Postage</u>	\$ <u>50.00</u>	\$ <u>0.00</u>	\$ <u>30.00</u>
<u>Speckshots</u>	\$ <u>1500.00</u>	\$ <u>1500.00</u>	\$ <u>1500.00</u>
<u>Envelopes + Stationery</u>	\$ <u>200.00</u>	\$ <u>0.00</u>	\$ <u>50.00</u>
<u>Camera</u>	\$ <u>500.00</u>	\$ <u>0.00</u>	\$ <u>500.00</u>
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ <u>22,250.00</u>	\$ <u>17,847.64</u>	\$ <u>5580.00</u>
Estimated Ending Balance, June 30, 2019	\$ <u>7,745.00</u> ✓	\$ <u>2586.18</u> ✓	\$ <u>4256.18</u> ✓

actual expenses thru 12/31/18

\$2586.19

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy. The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Carol Bader
Activity sponsor
12/28/18
Date


Building Principal/Administrator
12/29/18
Approval Date

Student Representative
Date

Reviewed by Treasurer's office
Date

ACTIVITY ACCOUNT BUDGET

Fund Name: National Honor Society

FUND# 200

SPCC 9223

Purpose of Activity: To promote character, leadership, scholarship, and service to the school and community.

Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

	2018 Approved Budget	2018 Year to date Actual	2019 Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	\$ <u>1250.13</u>	\$ <u>1250.13</u>	\$ <u>500.00</u>
Income (list by sources):			
Poinsettias	\$ <u>3,000.</u>	\$ <u>2,015.00</u>	\$ <u>3,000</u>
Spring fundraiser	\$ <u>300.</u>	\$ <u>971.00</u>	\$ <u>300.</u>
Stadium Clean up	\$ <u>750.00</u>	\$ <u>750.00</u>	\$ <u>750.</u>
Total Estimated Beginning Balance & Income	\$ <u>5300.13</u> ✓	\$ <u>4986.13</u> ✓	\$ <u>4550.00</u> ✓

Expenditures (list by type):	2018 Approved Budget	2018 Year to date Actual	2019 Proposed Budget:
Poinsettias	\$ 3,000.	\$ 1627.65	\$ 3,000
Dues to NASSP	\$ 385.	\$ 385.00	\$ 385
Candy & bags (S.O.M.)	\$ 200.	\$ -	\$ 200
Spring Fundraiser	\$	\$	\$
Donuts & drinks (door dec.)	\$ 50.	\$ 36.00	\$ 50
Induction Ceremony Supplies	\$ 65.	\$ 139.12	\$ 200
Carnations for Inductees	\$ 65.	\$	\$ 65
Donations to Charity	\$ 600.	\$ 600.00	\$ 600
Scholarship	\$ 1500.	\$ 1,000.00	\$ 1500
Total Expenditures	\$ 58105.00	\$ 3787.77	\$ 6,000
Estimated Ending Balance, Dec. 31, 20 XX	\$ -564,87	\$ 1198,36	\$ -1450.00

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.

The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Activity Sponsor: Kim Wilges Date: 12/4/18
 Building Principal/Administrator: [Signature] Administrative Approval Date: 1/8/19

Please have a student representative sign below if your student members/officers helped develop this budget:

Student Representative: _____ Date: _____
 Reviewed by Treasurer's office staff: [Signature] Initials: BD Date: 1/9/19

School District Treasurer: _____ Board Approval Date: _____

ACTIVITY ACCOUNT BUDGET

FUND NAME: Tri Star FCCLA

FUND# 200

SPCC# 9244

PURPOSE OF ACTIVITY:

Co-Curricular FCCLA activities which develop leadership and employability skills through regional, state, and national programs and competitions

INSTRUCTIONS FOR COMPLETION:

- First Column is the information from your current approved budget.
- Second Column is the actual information from the current calendar year.
- Third Column is the project budget for the next six months.

	Year <u>2018</u> Approved Budget	Year <u>2018</u> Actual Budget	Year <u>2019</u> <u>Jan - July</u> Proposed Budget
Estimated Beginning Balance as of January 2019	\$ <u>1209.20</u>	\$ <u>1209.20</u>	\$ <u>1217.93</u>
Income: (list all sources)			
<u>Fundraiser 1</u>	\$ <u>1000.00</u>	\$ <u>718.64</u>	\$ <u>1000.00</u>
<u>Fundraiser 2</u>	\$ <u>500.00</u>	\$ <u>0</u>	\$ <u>500.00</u>
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ <u>2709.20</u> ✓	\$ <u>1927.84</u> ✓	\$ <u>2717.93</u> ✓

Expenditures (list all expenses)

	Year <u>2018</u> Approved Budget \$ <u>2709.20</u>	Year <u>2018</u> Actual Budget \$ <u>1927.84</u>	Year <u>2019</u> <u>Jan - July</u> Proposed Budget \$ <u>2717.93</u>
State + National Dues - FCCLA	\$ <u>500.00</u>	\$ <u>390.00</u>	\$ <u>.00</u>
Regional FCCLA Rally	\$ <u>50.00</u>	\$ <u>.00</u>	\$ <u>50.00</u>
State Conference - Lunch - Dinner	\$ <u>250.00</u>	\$ <u>226.66</u>	\$ <u>250.00</u>
Fundraiser 1	\$ <u>50.00</u>	\$ <u>.00</u>	\$ <u>50.00</u>
Fundraiser 2	\$ <u>50.00</u>	\$ <u>.00</u>	\$ <u>50.00</u>
Donations - Project Supplies	\$ <u>300.00</u>	\$ <u>347.25</u>	\$ <u>300.00</u>
Senior Lunch - Trip	\$ <u>200.00</u>	\$ <u>.00</u>	\$ <u>200.00</u>
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ <u>1400.00</u>	\$ _____	\$ _____
Total estimated beginning balance and income Expenditures	\$ <u>1400.00</u>	\$ <u>709.91</u> ✓	\$ <u>900.00</u>
Estimated Ending Balance, June 30, 2019	\$ <u>809.20</u> <u>1309.20</u>	\$ <u>1217.93</u> ✓	\$ <u>1817.93</u> ✓

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Bonnie Dakleyhaus 1-4-18
Activity sponsor Date

[Signature] 1-7-19
Building Principal/Administrator Approval Date

[Signature] 1-7-19
Student Representative Date

BO 1/7/19
Reviewed by Treasurer's office Date

ACTIVITY ACCOUNT BUDGET

Fund Name CHS Autumn Theatre

FUND # 200

SPCC 9254

Purpose of Activity:

to perform November 8, 9 and 10 2019

Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

7

	<u>2018</u> Approved Budget	<u>2018</u> Year to date Actual	<u>2019</u> Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	\$ 4,656. ²⁰	\$ 2,768. ⁵⁶	\$ 3,105. ⁶⁴
Income (list by sources):			
Tickets : 3 shows x 200 x 7. ⁰⁰	\$ 4,200. ⁰⁰	\$ 6,716. ⁰⁰	\$ 4,200. ⁰⁰
Corporate Sponsors	\$ 500. ⁰⁰	\$ 925. ⁰⁰	\$ 500. ⁰⁰
Kohl's	\$ 500. ⁰⁰	\$ 500. ⁰⁰	\$ 500. ⁰⁰
T-Shirts	\$ 400. ⁰⁰	\$ 286. ⁰⁰	\$ 300. ⁰⁰
Donations	\$ 0	\$ 39. ⁰⁰	\$ 30. ⁰⁰
Total Estimated Beginning Balance & Income	\$ 10,256. ²⁰ ✓	\$ 11,234. ⁵⁶ ✓	\$ 8,635. ⁶⁴ ✓

Expenditures (list all expenses)

	Year <u>2018</u> Approved Budget \$ <u>10,256.²⁰</u>	Year <u>2018</u> Actual Budget \$ <u>11,234.⁵⁶</u>	Year <u>2019</u> Proposed Budget \$ <u>8,635.⁶⁴</u>
<u>Royalties & Materials</u>	\$ <u>600.</u>	\$ <u>708.²⁸</u>	\$ <u>600.⁰⁰</u>
<u>Sets</u>	\$ <u>1,000.</u>	\$ <u>2,310.⁴²</u>	\$ <u>1,500.</u>
<u>Costumes</u>	\$ <u>2,000.</u>	\$ <u>2,488.⁶⁷</u>	\$ <u>2,000.</u>
<u>Programs, Tickets, Posters</u>	\$ <u>150.</u>	\$ <u>220.⁹⁵</u>	\$ <u>220.</u>
<u>Advertising & Postage</u>	\$ <u>800.</u>	\$ <u>691.⁵⁰</u>	\$ <u>700.</u>
<u>Misc. props + Make-up, etc...</u>	\$ <u>1,000.</u>	\$ <u>909.¹⁰</u>	\$ <u>1,000.</u>
<u>Custodial Services</u>	\$ <u>300.</u>	\$ <u>0</u>	\$ <u>300.</u>
<u>Personel: Artist, Choreographer, Stagehand, ...</u>	\$ <u>750.</u>	\$ <u>800.⁰⁰</u>	\$ <u>800.</u>
<u>T-Shirts</u>	\$ <u>500.</u>	\$ <u>0</u>	\$ <u>0</u>
<u>Microphones</u>	\$ <u>500.</u>	\$ <u>0</u>	\$ <u>0</u>
<u>Lights</u>	\$ <u>500.</u>	\$ <u>0</u>	\$ <u>0</u>
Total estimated beginning balance and income expenditures	\$ <u>8,100.</u>	\$ <u>8,128.⁹²</u>	\$ <u>7,120.</u>
Estimated Ending Balance, June 30, 2019	\$ <u>2,156.²⁰</u> ✓	\$ <u>3,105.⁶⁴</u> ✓	\$ <u>1,515.⁶⁴</u> ✓

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Sheila L. Gudorf 1-3-19
Activity sponsor Date

Phil M... 1-7-19
Building Principal/Administrator Approval Date

Connor Glass 1/3/19
Student Representative Date

BD 1/7/19
Reviewed by Treasurer's office Date

ACTIVITY ACCOUNT BUDGET

Fund Name: Skills USA

FUND # 200

SPCC 9257

Purpose of Activity: CEMA HIGH SCHOOLS SKILLS USA CLUB WILL PROVIDE A WIDE RANGE OF OPPORTUNITIES FOR STUDENTS. THIS CLUB WILL GIVE STUDENTS ACCESS TO POSSIBLE CAREER IN AND AROUND CELINA, OHIO - STUDENTS WILL HAVE THE OPPORTUNITY TO JOB SHADOW, GO ON FACTORY TOURS, AND COMPETE AT THE SKILLS USA COMPETITIONS.

Instructions for completion:

First Column: Information from current approved budget

Second Column: Actual information current calendar year to date

Third Column: Projected budget for the next calendar year

7

	<u>2018</u> Approved Budget	<u>2018</u> Year to date Actual	<u>2019</u> Proposed Budget
Estimated Beginning Balance, Jan. 1, 20XX	\$ 25.00	\$ 25.00	\$ 25.00
Income (list by sources):			
DONATIONS	\$ 200	\$	\$ 150
FUNDS RAISERS	\$ 100	\$	\$ 100
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Estimated Beginning Balance & Income	\$ 325.00 ✓	\$ 25.00 ✓	\$ 275.00 ✓

ACTIVITY ACCOUNT BUDGET

FUND NAME: CMS Cheerleader Account

FUND# 200

SPCC# 9202

PURPOSE OF ACTIVITY:

To support Celina Middle School Athletics

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.
 Second Column is the actual information from the current calendar year.
 Third Column is the project budget for the next six months.

	Year <u>2018</u> Approved Budget	Year <u>2018</u> Actual Budget	Year <u>2019</u> Proposed Budget
Estimated Beginning Balance as of January 2019	\$ <u>3538.34</u>	\$ <u>3538.34</u>	\$ <u>3538.34</u>
Income: (list all sources)			
<u>None</u>	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ <u>3538.34</u> ✓	\$ <u>3538.34</u> ✓	\$ <u>3538.34</u> ✓

ACTIVITY ACCOUNT BUDGET

FUND NAME: Job Training

FUND# 200

SPCC# 9258

PURPOSE OF ACTIVITY:

To develop the unique talents of students requiring intervention assistance by providing opportunities to acquire needed and appropriate skills, knowledge, and behaviors necessary for employment through community-based working partnerships and support services.

INSTRUCTIONS FOR COMPLETION:


First Column is the information from your current approved budget.
 Second Column is the actual information from the current calendar year.
 Third Column is the project budget for the next six months.

	Year <u>2018</u> Approved Budget	Year <u>2018</u> Actual Budget	Year <u>1/1/19-6/30/19</u> Proposed Budget
Estimated Beginning Balance as of January 2019	\$ _____	\$ _____	\$ <u>388.09</u>
Income: (list all sources)			
<u>Transition Jobs</u>	\$ <u>2,800.00</u>	\$ <u>1,535.51</u>	\$ <u>1,800.00</u>
<u>Fundraisers</u>	\$ <u>1,000.00</u>	\$ <u>353.00</u>	\$ <u>500.00</u>
<u>Donations</u>	\$ <u>400.00</u>	\$ <u>25.00</u>	\$ <u>200.00</u>
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ <u>4,200.00</u>	\$ <u>1,913.51</u> ✓	\$ <u>2,888.09</u> ✓

Expenditures (list all expenses)


	Year <u>2018</u> Approved Budget \$ <u>4200.00</u>	Year <u>2018</u> Actual Budget \$ <u>1913.51</u>	Year ^{2/1/19 -} <u>6/30/19</u> Proposed Budget \$ <u>2888.09</u>
<u>Jobs Expenses</u>	\$ <u>500.00</u>	\$ <u>241.73</u>	\$ <u>250.00</u>
<u>Fundraiser Expenses</u>	\$ <u>500.00</u>	\$ <u>180.04</u>	\$ <u>500.00</u>
<u>Food Expenses</u>	\$ <u>400.00</u>	\$ <u>169.65</u>	\$ <u>200.00</u>
<u>Student's work Payments</u>	\$ <u>800.00</u>	\$ <u>920.00</u>	\$ <u>1000.00</u>
<u>Print Shop and Supplies</u>	\$ <u>500.00</u>	\$ <u>14.00</u>	\$ <u>100.00</u>
<u>Field Trip Expenses</u>	\$ <u>300.00</u>	\$ <u>0</u>	\$ <u>150.00</u>
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ _____	\$ <u>388.09</u>	\$ <u>923.09</u>
Estimated Ending Balance, June 30, 2019	\$ <u>1200.00</u> ✓	\$ <u>388.09</u> ✓	\$ <u>688.09</u> ✓

The Activity Sponsor will insure that all funds collected by this group are deposited in to the District designated accounts in accordance with Board Policy.
 The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

 12-11-18
 Activity sponsor Date

 12/14/18
 Building Principal/Administrator Approval Date

 Student Representative Date

 12/18/18
 Reviewed by Treasurer's office Date

ACTIVITY ACCOUNT BUDGET

FUND NAME: Girls Basketball

FUND# 300

SPCC# 9301

PURPOSE OF ACTIVITY:

Promote a positive culture through building team chemistry, basketball skills, and development of leaders.

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.
 Second Column is the actual information from the current calendar year.
 Third Column is the project budget for the next six months.

	Year <u>2018</u> Approved Budget	Year <u>2018</u> Actual Budget	Year <u>2019</u> Proposed Budget
Estimated Beginning Balance as of January 2019	\$ <u>3407.16</u>	\$ <u>4,039.16</u>	\$ <u>7119.07</u>
Income: (list all sources)			
<u>CGBA Camp Fees</u>	\$ _____	\$ <u>780.00</u>	\$ _____
<u>Chicken Dinners</u>	\$ _____	\$ <u>5464.00</u>	\$ _____
<u>G BKB Apparel Commission</u>	\$ _____	\$ <u>510.52</u>	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
Total estimated beginning balance and income	\$ <u>3407.16</u> ✓	\$ <u>10,793.68</u> ✓	\$ <u>7,119.07</u> ✓

